Presentation to Council

Agenda | 8/16/2022

1. Guiding Principles
2. Bond Propositions Recap
3. Communication Strategy and Timeline
4. Council Proposition Direction
Guiding Principles

1. Implement City’s Master Plans
2. Increase Public Safety
3. Improve Mobility & Quality of Life
4. Achieve Council & Community Input
Bond Program Workshop Schedule

February 22

March 8

March 22

April 12

June 14
Citizen Survey Feedback

“Road surface has fractured along Adler & it won’t be repaired by simple surface treatment.”

“A dog park within the city limits would be great.”

“Bridges & roads are not keeping up with influx of traffic & people.”

“Acquire more park land and build more parks.”

“More diverse recreational activities.”

“The library is fantastic. Keep supporting and enhancing it.”

“We need dedicated pickleball courts.”

“I’d like to see more bike and walking trails.”

“Our population has doubled from 2008 yet we still only have one fire station.”

“Be more proactive in planning of roads and traffic.”
Assumptions for Tax-Supported Debt Calculations

- Stable tax rate over the 20-year term
- Increased valuations in line with current preliminary tax roll information
- 6% growth in assessed taxable value annually thereafter
- Increased interest rate to mirror market rates

Assumes: $380,000 Average Home Value
2022 Boerne Bond Program
$36 Million

Adler Road & Street/Intersection Improvements
$23 Million

Northside Community & Other Park Improvements
$13 Million

$36M

6¢

$19

Property Tax Rate Impact

Monthly Impact on Avg. Home

CITY OF BOERNE | 2022 BOND PROGRAM
Proposition A
• Streets and Mobility

Ballot Wording
“THE ISSUANCE OF BONDS IN THE AMOUNT OF [$23,000,000] FOR STREETS, AND SIDEWALKS AND THE LEVYING OF A TAX IN PAYMENT THEREOF”

Priority given to the following street projects:
• Adler Road
• W. Blanco Road (adjacent to Main Plaza)
• W. Kronkosky St.
• Shooting Club Road
• Parkway Drive
Adler Road
$14 Million

- Pavement reconstruction
- Add two-way left center turn lane
- Road widening
- Drainage improvements
- Culverts part of upcoming city/county drainage project
- Current PCI = 22 out of 100
- Condition noted in 2021 Citizen Survey
Other Street Improvements

- W. Blanco Rd.
- W. Kronkosky St.
- Shooting Club Rd.
- Parkway Dr.
Traffic Signal and Intersection Improvements

- Signal Improvements
- Intersection Improvements

CITY OF BOERNE | 2022 BOND PROGRAM
Proposition B
• Parks and Open Space

Proposition B (Parks and Open Space) $13 Million

Ballot Wording
“THE ISSUANCE OF BONDS IN THE AMOUNT OF [$13,000,000] FOR PARKS, RECREATION, AND OPEN SPACE IMPROVEMENTS AND THE LEVYING OF A TAX IN PAYMENT THEREOF”

Priority given to the following projects:
• Northside Community Park
• Northrup Park
• City Park
• Northside Neighborhood Park
Northside Community Park
$9 Million

- High Priority on Parks Master Plan
- Preliminary Design Underway
- All Abilities Playscape
- Pavilion & Basketball Courts
- Walking Trail & Dog Park
- Stormwater Features
- Pickleball Courts
Park Improvements
$4 Million

- High Priority on Parks Master Plan
- Updates and Improvements to:
  - Northrup Park
  - City Park
  - Northside Neighborhood Park
Bond Communication Strategy

August – September
- Sign boards on display at City Hall and Library
- Printed Brochure Available (English & Spanish)
- Letters to Editor
- Community Presentations & Website Updates
- Tour of areas of proposed improvement
- City informational social media campaign begins

October – November
- Neighborhood block walking and Pop-Up Info Sessions
- Utility bill informational insert
- Encourage voting
Bond Program Timeline

**January**
Council Begins Consideration for Nov. 2022 Election

**February-April**
Council Bond Workshops & Draft Project List

**May-June**
Staff Preparation: Draft Potential Bond Propositions, Consult Bond Council

**July/August**
- Council Approves Project List & Calls Election
- Public Outreach: Community Groups | Video/Web Resources

**Sept./Oct.**
Publish Notices & Distribute Election Info

**Nov. 8**
Election Day

**Oct. 24 - Nov. 4**
Early Voting Period

*Final Tax Rolls*
Thank You!

Sources: Graphics: Kanin Abhiromsawat (Vecteezy.com); City of Buda (Source: U.S. Census, Texas Water Development Board, Texas State Historical Association, City of Pflugerville Demographic Profile // 2015 - 2019); Texas A&M Natural Land Institute