Facilities Workshop

Agenda

1. Guiding Principles
2. Bond Workshop Schedule & Recap
3. Citizen Survey Feedback
4. Facilities Projects Breakdown
Guiding Principles

- Implement City’s Master Plans
- Increase Public Safety
- Improve Mobility & Quality of Life
- Achieve Council & Community Input
# Bond Program Workshop Schedule

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Recap of Parks & Open Space Workshop

1. Northside Community Park
   $9 Million

2. City Lake Improvements
   $1.5 Million

3. Other Park Improvements
   $1.3 Million

4. Park Land Acquisition
   $1-5 Million
Tax-Supported Debt Options

$10M
2.8¢
Impact on Avg. Home
$95

$30M
8.4¢
Impact on Avg. Home
$285

$50M
14¢
Impact on Avg. Home
$475

NOTE: Property Tax Rate Estimates per $100 taxable value. Average home valued at $339,000.
Citizen Survey

Which two amenities are most and least important to you?

Survey conducted by MDI in May-June 2021.
Citizen Feedback

“The library is fantastic. Keep supporting and enhancing it.”

“Our population has doubled from 2008 yet we still only have one fire station.”

“Boerne needs another fire station.”

“Create better parking options downtown.”

“Boerne needs downtown public parking.”
Facilities Projects

- Express Library: $1.6 Million
- Downtown Parking Garage: $2.5 Million
- Transportation Facilities: $3.4 Million
- Animal Care Services: $2.4+ Million
- Fire Station No. 2: $7.6+ Million

Est. Total: $17.5+ Million
Fire Station No. 2
$7.6+ Million

- Dedicated Land at Regent Park (1.55 acres) and Esperanza (2 acres)
- “As the City grows ... it will become more difficult to meet these standards and could have a negative affect on the City’s excellent ISO rating.” – Master Plan, Action 4.5.9
Animal Care Services Facility
$2.4+ Million

- 2011 Feasibility Study cites need for 6,800 sq’
- Currently on .5 acres:
  - Shelter space: 2,300 sq’
  - Portable offices: 900 sq’
- “In order to continue providing the necessary humane care to these animals, a larger facility will be needed.” – Master Plan, Action 4.7.1
Downtown Parking Garage
$2.5+ Million

- Multiple partners needed to accomplish
- Potential PFC project
- “The City should continue to evaluate costs and opportunities to construct a downtown parking garage …” – Master Plan, Action 4.1.5
Transportation Facilities
$3.4+ Million

- Streets and Fleet Operations
- The City should consider “funding needs for new facilities and programs to adequately cover operations and maintenance expenses, personnel costs, and ongoing upgrades and replacements.” – Master Plan, Action 1.1.4
Express Library
$1.6 Million

- Satellite library services
- “The distribution of population in Boerne continues to expand ... important to regularly evaluate library’s service area to determine if community's needs can continue to be met by the one facility.”
  - Master Plan, Action 4.3.3
Council Discussion

Sources: Graphics: Kanin Abhiromsawat (Vecteezy.com)