City of Boerne | 2022 Bond Program

Parks & Open Space Workshop

Agenda

1. Guiding Principles
2. Bond Workshop Schedule
3. State Law and Timeframe Guidelines
4. Parks Projects Breakdown
Guiding Principles

Implement City’s Master Plans
Increase Public Safety
Improve Mobility & Quality of Life
Achieve Council & Community Input
Bond Program Workshop Schedule

- **PARKS & OPEN SPACE**: February 22
- **FACILITIES**: March 8
- **STREETS & SIDEWALKS**: March 22
State Law: Ballot Propositions

Title 9, Subtitle C Chapter 1251, Election Code

- Plain language description of the single specific purpose for the debt
- Each proposition addresses a specific use (bucket): Parks, Facilities, or Streets
- Multiple projects, structures, or equipment may be included in each bucket
- Shows total principal amount of the debt obligations to be authorized
- States that taxes will be imposed to pay the principal and interest of debt.
Timeframe Guidelines on Spending Funds

**Timeframe to Issue Debt**
- Bonds authorized by voters do **NOT** have a legal time limit.
- AG **could** rule authorization stale if not issued within 10 years.

**Timeframe to Spend Funds**
- Federal Law: 3 years to spend at least 85% of funds once debt is issued.
- Arbitrage rules apply after that – we can restrict investment of funds.
**Tax-Supported Debt Options**

- **$10M**
  - Property Tax Rate Impact: 2.8¢
  - Impact on Avg. Home: $95

- **$30M**
  - Property Tax Rate Impact: 8.4¢

- **$50M**
  - Property Tax Rate Impact: 14¢
  - Impact on Avg. Home: $475

*NOTE: Property Tax Rate Estimates per $100 taxable value. Average home valued at $339,000.*
Which two amenities are most and least important to you?

Survey conducted by MDI in May-June 2021.
Citizen Survey

How are we doing on the issues most important to you?

Survey conducted by MDI in May-June 2021.

Evaluating How the City Manages Amenities

- **City Parks**
  - Excellent/Very Good: 37
  - Good: 14
  - Fair/Poor: 20

- **Paths/Sidewalks/Trails**
  - Excellent/Very Good: 39
  - Good: 40
  - Fair/Poor: 20

- **City Lake**
  - Excellent/Very Good: 34
  - Good: 27
  - Fair/Poor: 39
Citizen Feedback

“We need dedicated pickleball courts.”

“A dog park within the city limits would be great.”

“I’d like to see more bike and walking trails.”

“Acquire more park land and build more parks.”

“More diverse recreational activities.”
Parks & Open Space Projects

- **Northside Community Park**: $9 Million
- **City Lake**: $1.5 Million
- **Park Updates**: $1.3 Million
- **City Park Pool**: $5.7 Million
- **Waterworks Terrace**: $1.2 Million
- **Park Land Purchase**: $1-5 Million

**Est. Total**: $20 Million

*City of Boerne | 2022 Bond Program*
Northside Community Park
$9 Million

- High Priority on Parks Master Plan
- Preliminary Design Underway
- All Abilities Playscape
- Pavilion & Basketball Courts
- Walking Trail & Dog Park
- Stormwater Feature(s)
- Pickleball Courts
City Lake Improvements
$1.5 Million

- High Priority on Parks Master Plan
- Trails
- Expanded Playground
- All Abilities Fishing Pier & Kayak Launch
- Restroom Expansion
- Parking Improvements
Waterworks Terrace at Main Plaza
$1.2 Million

- High Priority on Parks Master Plan
- Interactive Water Feature
- Café Seating
- Stream Play Feature
- Parking Improvements
- Stage/Shade Area
- Landscaping
Park Improvements
$1.3 Million

- High Priority on Parks Master Plan
- Updates and Improvements to:
  - Northrup Park
  - City Park
  - Northside Neighborhood Park
Park Land Acquisition
$1 – 5 Million

- No New Park Land Since 2007
- Target Underserved & High Growth Areas
- Focus on Environmentally Significant Areas
City Park Pool
$5.7 Million

- High Priority on Parks Master Plan
- Modern Aquatics Facility to Meet Community Needs
Council Discussion

Sources: Graphics: Kanin Abhiromsawat (Vecteezy.com)