Agenda

1. Guiding Principles
2. Bond Program Overview
3. Possible Bond Projects
4. Recap
Guiding Principles

- Implement City’s Master Plans
- Increase Public Safety
- Improve Mobility & Quality of Life
- Engage Council & Community
Current Outstanding Tax-Supported Debt

Quality of Life Bond

2007 Voter-Approved
- Police Headquarters & Municipal Court Building
- Fire Station Expansion
- New Library
- Trails, Sidewalks, Parks

$14,690,000

Facilities and Roads

- City Hall Construction
- Herff Road Expansion

$19,170,000

Misc. Projects

- City Hall Land
- Streets & Sidewalks
- Fire Truck

$1,610,000

$35.47M
$0.0784/$100
Tax Rate

41%

54%

5%
2007 Quality of Life Bond

- **2007**: Last Boerne Capital Bond Program
- **2012**: All projects completed within budget
- **Bonds Issued**: $21.47 Million total through 5 propositions
- **Authority**: 6-cent Tax Increase approved by 64% of City Voters

*Tax Increase Not Used*
What’s Changed Since 2007

2007 $10 Million  =  2022 $15.76 Million

57% Increase in Cost

It will cost 57% more in 2022 to achieve the same level of projects as the 2007 Bond Program.
Texas Triangle of Growth

Top 10 Fastest Growing Cities in Texas (2019)

1. Fulshear - 122.1%
2. Prosper - 60.2%
3. Fate - 51.1%
4. Leander - 45.9%
5. Melissa - 41.2%
6. Kyle - 31.2%
7. Bee Cave - 27.7%
8. Boerne - 26%
9. Selma - 21.5%
10. Hutto - 18.3%
Boerne’s Growth Since 2011

Note: Population estimates calculated with 2.85 people per household as of 2021, changed from 2.62 2015-19 & 2.47 in previous years.
10-Year Master Plan Needs

STREETS & SIDEWALKS
$41 million

PARKS & OPEN SPACE
$17 million

PUBLIC SAFETY FACILITIES
$15 million
Each $5M in Tax-Supported Debt

Property Tax Rate Impact
Estimated $0.014 per $100 taxable value

Impact on Average Home
Average home of $339,592 would pay an estimated $47.54 more in annual property taxes.
Breakdown of $1.00 in Property Tax

Tax bill based on the average home cost in the City before exemptions, freezes, discounts.

Kendall Co. 19.27%
Boerne ISD 58.45%
City of Boerne 22.03%

Cow Creek 0.23%
Bond Program Timeline

**February/April**
Council Bond Workshops & Draft Project List

**June/July**
Digital, In-Person Town Halls on Proposed Bond

**September/October**
Publish Notices & Distribute Election Info

**November 8**
Election Day

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**January**
Council Begins Consideration for Nov. 2022 Election

**May**
Presentations to Community & Civic Groups

**July/August**
Council Approves Project List & Calls Election

**October 24 - November 4**
Early Voting Period
Staying Informed and Connected

Dedicated Bond Webpage
- FAQs
- Legal Notices
- Voter Information

Dedicated Tab on the City’s App

Multiple public meetings and virtual town halls
Council Questions?

Sources: Graphics: Kanin Abhiromsawat (Vecteezy.com); City of Buda (Source: U.S. Census, Texas Water Development Board, Texas State Historical Association, City of Pflugerville Demographic Profile /// 2015 - 2019); Texas A&M Natural Land Institute